Price Proposal – Repairs to Sewer, Combined Sewer and Storm Drain Friday, April 3, 2015 @ 11:00 AM

Vendor Name: PT Kelley

Labor Class (Per hour)	4/15/2015- 4/14/2016	
Regular Time		
Supervisor of Foreman	\$	90.00
Equipment Operator	\$	90.00
Laborer	\$	90.00
sub total labor	\$	270.00
Overtime		
Supervisor of Foreman	\$	90.00
Equipment Operator	\$	90.00
Laborer	\$	90.00
sub total overtime	\$	270.00
Total Labor:	\$	540.00

Equipment Rate: (Per hour)	4/15/2015- 4/14/2016	
Dump truck (5-7 cy)	\$	20.00
Dump truck (5-7 cy)	\$	20.00
Dump Truck (12-14 cy)	\$	20.00
Backhoe/Loader 90HP 4whl drive extendahoe	\$	40.00
Skid Steer Load	\$	40.00
Pick-up Truck	\$	20.00
Hydraulic Cold Planer w/12" drum	\$	1.00

185 CFM Compressor, hoses, tools and jackhammers	\$ 12.00	
Hydraulic Wheel Saw	\$ 1.00	
3" Diaphragm Water Pump w/hose	\$ 1.00	
3" Centrifugal Water Pump w/hose	\$ 1.00	
4" Centrifugal Water Pump w/hose	\$ 1.00	
1 ½ Ton Asphalt Roller	\$ 1.00	
sub total equip.	\$ 178.00	
Equipment Rate: (Per hour)	1/15/2015- 1/14/2016	
4000 Watt Gas Generator w/Auxiliary Lights	\$ 1.00	
4000 Watt Gas Generator w/Auxiliary Lights	\$ 1.00	
	\$ 1.00	
Lights		
Lights 18" Gas Chain Saw	\$ 1.00	

Illuminated Mobile Arrowboard w/Generator & Trailer	\$ 1.00
Concrete Saw 35 HP gas w/Diamond Blades 12"-24"	\$ 1.00
Concrete Coring Machine w/Diamond Core Bits 2"-12"	\$ 1.00
6' Hydraulic Street Broom	\$ 1.00
Underground Pipe Locating Equipment w/Ferrets, receiver & Transmitter	\$ 1.00
Electronic Underground Leak Locating Equipment	\$ 1.00
8hp Portable Gasoline Cement Mixer	\$ 1.00
Sub total of equipment	\$ 13.00
Sheeting (per board foot)	\$ 8.00
Sub Total of sheeting	\$ 8.00
Insurance Rate Per Day	\$ 300.00
Sub Total of Insurance per day:	\$ 300.00

% of Total for Overhead & Profit	10%		
Total Labor Amount (regular rates + overtime rates):	540 * 8=4320.00		
Total Equipment Amount(based on per hour of usage):	191 * 8=1528.00		
Sub Total for sheeting cost:	8 * 8=64.00		
Insurance cost per day:	\$ 300.00		
Total cost of:			
labor +equipment +sheeting+ insurance =	\$6212 * 8=49696		
Total % of profit and Overhead:	10%		
Total Yearly Bid Amount:	\$ 6,833.20		

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4/15/2015-4/14/2016	4/15/2015	5-4/14/2016
Regular Time		
Supervisor of Foreman	\$	110.00
Equipment Operator	\$	110.00
Laborer	\$	100.00
sub total labor	\$	320.00
Overtime		
Supervisor of Foreman	\$	160.00
Equipment Operator	\$	160.00
Laborer	\$	130.00
sub total overtime	\$	450.00
Total Labor:	\$	770.00

4/15/2015-4/14/2016	
Dump truck (5-7 cy)	\$ 45.00
Dump truck (5-7 cy)	\$ 45.00
Dump Truck (12-14 cy)	\$ 45.00
Backhoe/Loader 90HP 4whl drive extendahoe	\$ 45.00
Skid Steer Load	\$ 45.00
Pick-up Truck	\$ 15.00
Hydraulic Cold Planer w/12" drum	\$ 45.00

185 CFM Compressor, hoses, tools and jackhammers	\$	15.00
Hydraulic Wheel Saw	\$	10.00
3" Diaphragm Water Pump w/hose	\$	5.00
3" Centrifugal Water Pump w/hose	\$	5.00
4" Centrifugal Water Pump w/hose	\$	10.00
1 ½ Ton Asphalt Roller	\$	65.00
sub total equip.	\$	395.00
= =		
		4/15/2015-
4/15/2015-4/14/2016		4/14/2016
4/15/2015-4/14/2016 4000 Watt Gas Generator w/Auxiliary Lights		
4000 Watt Gas Generator w/Auxiliary	,	4/14/2016
4000 Watt Gas Generator w/Auxiliary Lights 4000 Watt Gas Generator w/Auxiliary	\$	5.00
4000 Watt Gas Generator w/Auxiliary Lights 4000 Watt Gas Generator w/Auxiliary Lights	\$	5.00 5.00
4000 Watt Gas Generator w/Auxiliary Lights 4000 Watt Gas Generator w/Auxiliary Lights 18" Gas Chain Saw 10hp Flexible, Inc Sewer Rodding	\$	5.00 5.00 5.00

Illuminated Mobile Arrowboard w/Generator & Trailer	\$ 10.00
Concrete Saw 35 HP gas w/Diamond Blades 12"-24"	\$ 65.00
Concrete Coring Machine w/Diamond Core Bits 2"-12"	\$ 65.00
6' Hydraulic Street Broom	\$ 155.00
Underground Pipe Locating Equipment w/Ferrets, receiver & Transmitter	\$ 5.00
Color Sewer Video Pipe inspection equipment 4" – 60"	\$ 225.00
8hp Portable Gasoline Cement Mixer	\$ 10.00
Sub total of equipment	\$ 800.00
Sheeting (per board foot)	\$ 10.00
Sub Total of sheeting	\$ 10.00
Insurance Rate Per Day	\$ 10.00
Sub Total of Insurance per day:	\$ 10.00

% of Total for Overhead & Profit	15%
Total Labor Amount (regular rates + overtime rates):	770*8 =6160.00
Total Equipment Amount(based on per hour of usage):	1195* 8=9560.00
Sub Total for sheeting cost:	10* 8=80.00
Insurance cost per day:	\$ 10.00
Total cost of:	
labor +equipment +sheeting+ insurance =	\$15810* 8=126480.00
Total % of profit and Overhead:	15%
Total Yearly Bid Amount:	\$ 18,181.50